



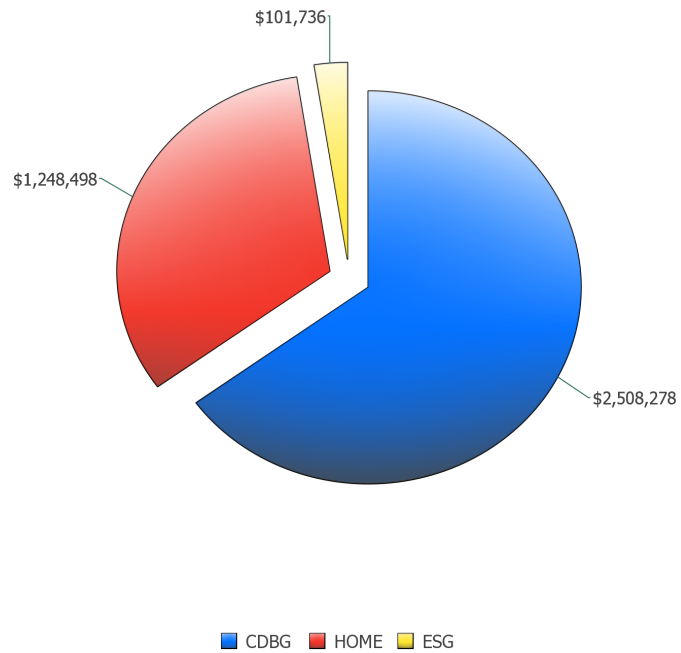
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
LUBBOCK, TX



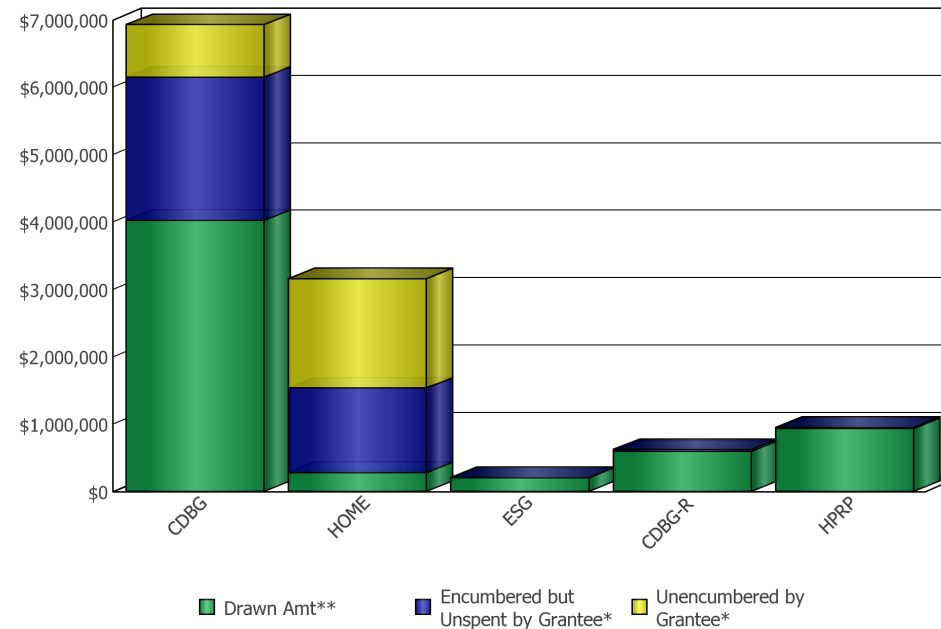
Year:

2010

Funding by Program



Program Funds Status



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$4,021,368.56	\$2,125,051.99	\$777,527.45
HOME	\$280,105.35	\$1,251,277.11	\$1,625,258.97
ESG	\$203,182.12	\$123.88	\$0.00
CDBG-R	\$593,331.10	\$26,226.90	\$0.00
HPRP	\$932,488.27	\$14,964.73	\$0.00

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 07/31/2012